RESOLUTION 2023- 72 PROPERTY TAX REQUEST 2023-2024

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Rock County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Rock County have the property tax request be set as follows for each Rock County Fund which directly receives property taxes as all or a portion of its revenue.

- 1. The 2023-2024 property tax request for the General Fund be set at \$2,136,495.95 which is different than the 2022-2023 Property Tax asking of \$2,024,706.86.
- 2. The 2023-2024 property tax request for the Library Fund be set at \$128,173.02 which is different than the 2022-2023 Property Tax asking of \$115,385.47.
- 3. The 2023-2024 property tax request for the Road Bond Fund be set at \$79,340.95. which is different than the 2022-2023 Property Tax asking of \$158,236.81.
- 4. The 2023-2024 property tax request for the Hospital Tax Collection Fund (5001) be set at \$306,000.00 which is the same as the 2022-2023 Property Tax asking of \$306,000.00.
- 5. The 2023-2024 property tax request for the Hospital Bond Fund be set at \$128,739.54 which is different than the 2022-2023 Property Tax asking of \$122,253,08.
- 6. The 2023-2024 property tax request for the Ambulance Replacement Fund be set at \$69,574.26 which is different than the 2022-2023 Property Tax asking of \$66,318,51.
- 7. The total assessed value of property differs from last year's total assessed value by 4.91%.
- 8. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .401427 per \$100 of assessed value.
- 9. The Rock County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be .409393 which is different than the 2022-2023 tax rate of .421134, per \$100 of assessed
- 10. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Rock County Board of Commissioners will increase compared to last year's operating budget by 7.92%.
- 11. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Dated this	_19th	_ day of September, 2023.	
			ROCK COUNTY NEBRASKA
			BOARD OF COMMISSIONERS

Wade D. Hollenbeck, Chairman

mith:/Member

ATTEST:

Daunitta Buoy, Rock County Clerk



RESOLUTION 2023-_____ ROCK COUNTY BUDGET DOCUMENT RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2023 to June 30, 2024, prepared by the Budget Making Authority, was transmitted to the Rock County Board of Commissioners on or about the 1st day of August, 2023;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Rock County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2023 to June 30, 2024, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Rock County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2023, and ending June 30, 2024.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___19th___ day of September, 2023.

ROCK COUNTY NEBRASKA BOARD OF COMMISSIONERS

Wade D. Hollenbeck, Chairman

Faye Smith, Member

Colby Sybrand, Member

ATTEST:

Daunitta Buoy, Rock County Clerk

